

City of Phoenix Inventory of Programs

Department: Police

Strategic Plan Area: Public Safety*

Program Name: Tactical Support Bureau Special Assignments Unit

Program Description:

The mission of the Special Assignments Unit is to provide tactical support to Precincts and Bureaus by responding to unplanned tactical events, executing high-risk search warrants, apprehending dangerous criminals, and assisting with incidents requiring specialized expertise and equipment. This Unit has the ability to respond to potential high violence/high liability tactical events, scenes and situations having a high probability of peacefully resolving and deescalating the incident.

Performance Measures	2020-21 Budget	2021-22 Prel. Budget
Number of barricade resolutions	40	
Number of street jumps/grapplers/tac-surveillances (pursuing mitigation)	75	
Number of high-risk search warrants	220	
Number of service requests (high risk searches, specialized negotiations assistance, elevated platform rescues)	70	
Number of criminal apprehensions	110	

Source of Funds

General Fund	\$ 11,106,689	
Neighborhood Protection	130,073	
Court Awards	268,471	
Federal and State Grants	45,000	
Total Net Budget	\$ 11,550,233	\$ 0

Gross Budget**	\$ 11,552,053	
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Program Positions

Civilian	2.2	
Sworn	51.8	
	54.0	0.0

Does this program generate budgeted revenue?

☐ Yes ☒ No

Does this program provide required matching funds for a grant funded program?

☐ Yes ☒ No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

*This is the primary Strategic Plan focus area supported by this program.

**The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.